

RESEARCH CAPACITY

Performance Indicators	Outcomes						
	FY 0 Baseline	FY01		FY02		FY03 to-date	
		Number	Δ from baseline	Number	Δ from baseline	Number	Δ from baseline
NIH grants submitted by minority EXPORT researchers	4	12	200%	10	150%	7	75%
NIH research grants currently funded to EXPORT Researchers and affiliated faculty	19	29	52%	20	5%	21	10%
Total NIH support for EXPORT HIV and CVD research core researchers (in millions)	\$13.4 m	\$15.3 m	14%	\$20.0 m	49%	\$17.7 m	32%
Scientific publications that report on the progress and results of minority health and other health disparities, especially HIV and CVD research for affiliated faculty, key personnel and students	18	38	111%	61	239%	70	289%
Number of participants from health disparity groups in affiliated biomedical and behavioral research projects	50	112	124%	262	424%	162	224%

Numbers are cross-sectional by year, not cumulative.

FACULTY DEVELOPMENT

Performance Indicators	Outcomes						
	FY 0 Baseline	FY01		FY02		FY03 to-date	
		Number	Δ from baseline	Number	Δ from baseline	Number	Δ from baseline
Total # Researchers/scientists affiliated with EXPORT Center with expertise in minority health and other health disparities research	22	24	9%	30	36%	35	59%
Minority researchers/scientists affiliated with EXPORT Center with expertise in minority health and other health disparities research	11	13	18%	16	45%	20	82%
Minority researchers/scientists affiliated with EXPORT who have participated in the faculty development program (NCLAM)	4	9	125%	11	175%	13	225%

Numbers are cumulative by year.

OUTREACH

Performance Indicator	Outcomes			
	FY01	FY02	FY03 to-date	Total
Number of community outreach events to increase participation in biomedical and behavioral research	118	113	91	322
Total number of attendees across events (outreach)	2195	4902	2685	9782
Number of Packets distributed across events	1161	1820	857	3838
Total number of participants that expressed interest in participating in research studies	1007	662	1109	2778
Total number of participants referred to research studies	69	279	64	412
Ratio of outreach/referred	32:1	18:1	42:1	24:1
Number of community health related articles published in local media outlets by the EXPORT student journalism program	4	17	10	31
Ongoing Community based partnerships, collaborations and linkages established in association with EXPORT *	18	42	60	NA

* Numbers are cross-sectional by year, not cumulative with the exception of "Community based partnerships."

TRAINING

Performance Indicators	Outcomes				
	FY 0 Baseline	FY01	FY02	FY03 to-date	Total
URP minority high school students trained at UCSD through the EXPORT Center	N/A	13	11	18	42
URP minority undergraduate and graduate students trained through the EXPORT Center in the field of biomedical and behavioral research.	N/A	35	38	66	139
UCSD NIH Minority Supplements awarded to students.	18	19	18	19	56
Undergraduate, graduate and postgraduate students trained in cultural competency.	122	159	170	263	592

Numbers are cross-sectional by year, not cumulative.